

Pupil Premium Fund for 2015/2016 = £57,060

Allocation of Spending

- Family Learning Mentor £6,000
- Year 6 Residential Visit and other educational visits £1,500 6 pupils @ 50% School Trips
- Nurture Club – staff member paid at HLTA rate £2,342 (SW)
- Intervention Programmes Teaching Assistants Level 2B £11,597 (MP/NY)
- Additional Lunchtime Welfare Staff £2,486
- Additional Teaching Support in KS1 and KS2 £29,520 (LM/AL)
- Breakfast Club fees to improve punctuality and attendance £500
- CPD e.g. TAF/CON/TAC £3,115